Ontario

EXPENDITURE ESTIMATES 2006-2007

Ministry of Finance

Supplementary

Volume 2

2nd Edition

PROVINCE OF ONTARIO
SUPPLEMENTARY EXPENDITURE ESTIMATES, 2006-07

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BUDGET DES DÉPENSES SUPPLÉMENTAIRES, 2006-2007

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GENERAL SUMMARY

MINISTRIES	PAGE	Total Amount $
OPERATING EXPENSE		
Office of the Assembly	3	1,330,300
	TOTAL OPERATING EXPENSE	1,330,300
	TOTAL AMOUNT TO BE VOTED	1,330,300

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

VOTE SUMMARY

($)

ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
	OPERATING EXPENSE				
9	Members' Compensation and Travel	1,172,300	14,483,600	13,876,900	13,320,583
10	Members' Office Support Services	158,000	32,073,600	31,821,800	29,365,688
	TOTAL OPERATING EXPENSE TO BE VOTED	**1,330,300**	**46,557,200**	**45,698,700**	**42,686,271**
	Total Operating Expense	**1,330,300**	**46,557,200**	**45,698,700**	**42,686,271**

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
201-9	Members' Compensation and Travel	
	Salaries and wages	668,400
	Employee benefits	311,900
	Transportation and communication	192,000
	Total Operating Expense to be Voted	**1,172,300**
201-10	Members' Office Support Services	
	Transportation and communication	55,000
	Services	103,000
	Total Operating Expense to be Voted	**158,000**
	Total Operating Expense for Office of the Assembly Program	**1,330,300**
	TOTAL OPERATING EXPENSE FOR OFFICE OF THE ASSEMBLY	**1,330,300**

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